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From: Brian Devine
Sent: Wed 11/4/2015 4:56:51 PM
Subject: Proposed narrative and budget for EPA-SJBHD cooperative agreement
SJBHD EPA Cooperative Agreement Budget Draft 2.xlsx
SJBHD-EPA Cooperative Agreement Draft 2.docx

Good morning all,

Lesley and I have completed a draft budget and narrative for a cooperative agreement related to the Gold King Mine Spill and ongoing EPA work in our community.

As we discussed on the phone, I have NOT changed the format from CDPHE's requested budget tables, and all references to CDPHE remain in the body of the narrative.

You will notice a few budget cells highlighted in yellow- these are items we are still acquiring cost estimates for. While this entire proposal is a draft and subject to change before a formal submission, these items are especially flexible. I should also note that this draft does not include any pre-award costs, though it is our understanding that our costs starting November 1st should be subsumed into this proposal.

We appreciate you working with us on reviewing this agreement. I'm always available to take your questions. Please let us know when we can expect some feedback.

Brian Devine

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